TO: James L. App, City Manager

FROM: Lisa Solomon, Chief of Police

SUBJ: 2008 California Click It or Ticket (CIOT) Grant Award

- DATE: March 18, 2008
- **NEEDS:** For the City Council to authorize the Police Department to accept a proposed \$5,000 award granted to the City of Paso Robles by the Regents of the University of California, School of Public Health, Berkeley, with primary funding from the California Office of Traffic Safety.

FACTS:

- 1. In December of 2007, the Police Department sought funding through the Regents of the University of California, School of Public Health, with primary funding from the California Office of Traffic Safety.
- 2. In February, 2008, the Police Department was notified of eligibility to receive the \$5,000.00 award.
- 3. Grant objectives require the Police Department to conduct enforcement operations, specifically targeting seat belt violations during the 21-day mobilization period, May 12-June 1, 2008, and will be accomplished on overtime shifts.
- 4. The City of Paso Robles will be reimbursed for all overtime personnel costs, up to the grant total of \$5,000, incurred through the seat belt enforcement operation during the mobilization period.
- 5. Reimbursement will occur for all grant-related overtime personnel costs, even if the Police Department does not use the entire \$5,000 award.

ANALYSIS & CONCLUSION:

This is the third year the Police Department has received an award by the Regents of the University of California, School of Public Health, with primary funding from the California Office of Traffic Safety. Each year, significant impacts on drivers have been made relative to increased seat belt use in our community. Continued participation in this enforcement operation will further positively impact seat belt usage in the City of Paso Robles, which is known to reduce potential injuries or fatalities in automobile collisions. It should be noted, through this, and many other enforcement efforts, injury traffic collisions in the City have been reduced by approximately 22% over the last three years.

POLICY REFERENCE: None

FISCAL	
IMPACT:	\$5,000 one-time grant revenue sources to be expended in overtime personnel costs, with no net General Fund impact.

OPTIONS:

1. Adopt Resolution No. 08-XXX authorizing:

- a. acceptance of the Regents of the University of California School of Public Health, California Office of Traffic Safety State grant funds, of up to \$5,000, for reimbursement of personnel costs associated with enforcement operations specifically targeting seatbelt violations; and
- b. a one-time budget appropriation in the amount of \$5,000 to #100-210-5103-136 (police overtime wages) and to #100-000-4617-210 for state grant revenue.
- 2. Amend, modify or reject the above option.

Attachment: Resolution

RESOLUTION NO. 08-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF STATE GRANT FUNDS FOR CONDUCTING SEATBELT ENFORCEMENT

WHEREAS, the City Council of El Paso de Robles has been notified of eligibility of an award granted to the City of Paso Robles by the Regents of the University of California School of Public Health, Berkeley, with Primary Funding from the California Office of Traffic Safety; and

WHEREAS, the City is awarded the grant for the purpose of conducting enforcement operations specifically targeting seatbelt violations during the 21 day mobilization period, May 12 - June 1, 2008, on an overtime basis; and

WHEREAS, grant funds will reimburse all overtime related personnel costs, up to \$5,000, utilized for the purpose of executing grant objectives;

NOW, THEREFORE, BE IT HEREBY RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does authorize acceptance of the Regents of the University of California School of Public Health (Berkeley) / California Office of Traffic Safety State grant funds, up to \$5,000, for reimbursement of personnel costs associated with enforcement operations specifically targeting seatbelt violations; and

SECTION 2. The City Council of the City of El Paso de Robles does authorize a one time budget appropriation in the amount of \$5,000 to #100-210-5103-136 (police overtime wages) and to #100-000-4617-210 for state grant revenue.

APPROVED AND ADOPTED by the City Council of the City of El Paso de Robles this 18th Day of March, 2008 by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

Frank Mecham, Mayor

Attest:

Deborah Robinson, City Clerk